

Samsung Electronics Co., Ltd. and its subsidiaries

INTERIM CONSOLIDATED STATEMENTS OF INCOME

(In millions of Korean won, in thousands of US dollars (Note 2.3))

	Notes	For the three months ended June 30,				For the six months ended June 30,			
		2016 KRW	2015 KRW	2016 USD	2015 USD	2016 KRW	2015 KRW	2016 USD	2015 USD
Revenue		50,937,120	48,537,539	43,101,905	41,071,430	100,719,372	95,655,457	85,226,584	80,941,607
Cost of sales	17	29,609,118	28,955,599	25,054,604	24,501,610	59,982,976	57,910,986	50,756,315	49,003,041
Gross profit		21,328,002	19,581,940	18,047,301	16,569,820	40,736,396	37,744,471	34,470,269	31,938,566
Selling and administrative expenses	17, 18	13,184,052	12,684,003	11,156,064	10,732,933	25,916,634	24,867,167	21,930,103	21,042,066
Operating profit		8,143,950	6,897,937	6,891,237	5,836,887	14,819,762	12,877,304	12,540,166	10,896,500
Other non-operating income	19	275,724	649,443	233,312	549,545	978,317	1,015,575	827,831	859,358
Other non-operating expense	19	515,453	148,839	436,165	125,944	854,089	465,058	722,712	393,522
Share of profit of associates and joint ventures	6	4,276	34,970	3,618	29,591	13,423	90,178	11,358	76,307
Financial income	20	1,986,063	2,175,714	1,680,564	1,841,043	5,065,992	4,575,366	4,286,734	3,871,577
Financial expense	20	1,822,601	1,981,201	1,542,246	1,676,450	4,828,961	4,246,698	4,086,164	3,593,465
Profit before income tax		8,071,959	7,628,024	6,830,320	6,454,672	15,194,444	13,846,667	12,857,213	11,716,755
Income tax expense	21	2,224,566	1,875,727	1,882,380	1,587,200	4,094,248	3,468,555	3,464,465	2,935,017
Profit for the period		5,847,393	5,752,297	4,947,940	4,867,472	11,100,196	10,378,112	9,392,748	8,781,738
Profit attributable to owners of the parent		5,826,178	5,626,734	4,929,988	4,761,222	11,089,684	10,146,057	9,383,854	8,585,377
Profit attributable to non-controlling interests		21,215	125,563	17,952	106,250	10,512	232,055	8,894	196,361
Earnings per share for profit attributable to owners of the parent (in Korean Won, in US dollars)	22								
- Basic		40,904	37,783	34.61	31.97	77,266	68,090	65.38	57.62
- Diluted		40,904	37,782	34.61	31.97	77,266	68,089	65.38	57.62

The accompanying notes are an integral part of these consolidated financial statements.

Samsung Electronics Co., Ltd. and its subsidiaries

INTERIM CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(In millions of Korean won, in thousands of US dollars (Note 2.3))

	Notes	For the three months ended June 30,				For the six months ended June 30,			
		2016 KRW	2015 KRW	2016 USD	2015 USD	2016 KRW	2015 KRW	2016 USD	2015 USD
Profit for the period		5,847,393	5,752,297	4,947,940	4,867,472	11,100,196	10,378,112	9,392,748	8,781,738
Other comprehensive income (loss)									
Items not to be reclassified to profit or loss subsequently:									
Remeasurement of net defined benefit liabilities, net of tax	16	(24,262)	(25,828)	(20,530)	(21,855)	(47,045)	(49,931)	(39,808)	(42,250)
Share of other comprehensive income (loss) of associates and joint ventures, net of tax	16	(1,730)	(970)	(1,464)	(821)	(1,367)	(1,415)	(1,157)	(1,197)
Items to be reclassified to profit or loss subsequently:									
Changes in value of available-for-sale financial assets, net of tax	16	(44,680)	(743,746)	(37,807)	(629,342)	29,915	(478,895)	25,313	(405,231)
Share of other comprehensive income (loss) of associates and joint ventures, net of tax	16	(22,907)	48,788	(19,383)	41,283	(134,849)	5,181	(114,106)	4,384
Foreign currency translation, net of tax	16	211,703	1,285,709	179,139	1,087,940	110,275	269,033	93,312	227,650
Other comprehensive income (loss) for the period, net of tax		118,124	563,953	99,955	477,205	(43,071)	(256,027)	(36,446)	(216,644)
Total comprehensive income for the period		5,965,517	6,316,250	5,047,895	5,344,677	11,057,125	10,122,085	9,356,302	8,565,094
Comprehensive income attributable to:									
Owners of the parent		5,956,247	6,212,578	5,040,049	5,256,951	11,026,386	9,897,687	9,330,293	8,375,212
Non-controlling interests		9,270	103,672	7,846	87,726	30,739	224,398	26,009	189,882

The accompanying notes are an integral part of these interim consolidated financial statements.