

Samsung Electronics Co., Ltd. and its subsidiaries

INTERIM CONSOLIDATED STATEMENTS OF PROFIT OR LOSS

(In millions of Korean won, in thousands of US dollars (Note 2.3))

	Notes	For the three month period ended March 31,			
		2020	2019	2020	2019
		KRW	KRW	USD	USD
Revenue		55,325,178	52,385,546	46,409,034	43,943,150
Cost of sales	18	34,806,694	32,746,452	29,197,286	27,469,070
Gross profit		20,518,484	19,639,094	17,211,748	16,474,080
Selling and administrative expenses	18, 19	14,071,139	13,405,812	11,803,451	11,245,346
Operating profit		6,447,345	6,233,282	5,408,297	5,228,734
Other non-operating income	20	315,506	321,782	264,659	269,924
Other non-operating expense	20	364,055	257,131	305,384	215,692
Share of net profit of associates and joint ventures	6	60,644	77,681	50,871	65,162
Financial income	21	3,791,378	1,916,536	3,180,364	1,607,669
Financial expense	21	3,493,966	1,379,172	2,930,882	1,156,906
Profit before income tax		6,756,852	6,912,978	5,667,925	5,798,891
Income tax expense	22	1,871,926	1,869,393	1,570,248	1,568,124
Profit for the period		4,884,926	5,043,585	4,097,677	4,230,767
Profit attributable to owners of the parent company		4,889,599	5,107,490	4,101,597	4,284,373
Profit attributable to non-controlling interests		(4,673)	(63,905)	(3,920)	(53,606)
Earnings per share (in Korean won, in US dollars)	23				
- Basic		720	752	0.60	0.63
- Diluted		720	752	0.60	0.63

The above consolidated statements of profit or loss should be read in conjunction with the accompanying notes.

Samsung Electronics Co., Ltd. and its subsidiaries

INTERIM CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(In millions of Korean won, in thousands of US dollars (Note 2.3))

	Notes	For the three month period ended March 31,			
		2020	2019	2020	2019
		KRW	KRW	USD	USD
Profit for the period		4,884,926	5,043,585	4,097,677	4,230,767
Other comprehensive income (loss)					
Items that will not be reclassified to profit or loss subsequently:					
Gain (loss) on valuation of financial assets at fair value through other comprehensive income, net of tax	17	(1,109,611)	608,081	(930,787)	510,083
Share of other comprehensive income (loss) of associates and joint ventures, net of tax	17	(46,974)	(2,120)	(39,404)	(1,778)
Remeasurement of net defined benefit liabilities (assets), net of tax	17	(32,696)	(37,234)	(27,427)	(31,233)
Items that may be reclassified to profit or loss subsequently:					
Share of other comprehensive income of associates and joint ventures, net of tax	17	28,944	37,715	24,280	31,637
Foreign currency translation, net of tax	17	2,228,543	2,209,376	1,869,393	1,853,315
Gain (loss) on valuation of cash flow hedge derivatives	17	(29,038)	9,542	(24,358)	8,004
Other comprehensive income (loss) for the period, net of tax		1,039,168	2,825,360	871,697	2,370,028
Total comprehensive income for the period		5,924,094	7,868,945	4,969,374	6,600,795
Comprehensive income attributable to:					
Owners of the parent company		5,971,500	7,837,573	5,009,140	6,574,479
Non-controlling interests		(47,406)	31,372	(39,766)	26,316

The above consolidated statements of comprehensive income should be read in conjunction with the accompanying notes.