

Samsung Electronics Co., Ltd. and its subsidiaries

**INTERIM CONSOLIDATED STATEMENTS OF PROFIT OR LOSS**

(In millions of Korean won, in thousands of US dollars (Note 2.3))

	Notes	For the three month period ended September 30,				For the nine month period ended September 30,			
		2020	2019	2020	2019	2020	2019	2020	2019
		KRW	KRW	USD	USD	KRW	KRW	USD	USD
<b>Revenue</b>	26	66,964,160	62,003,471	55,779,276	51,647,160	175,255,480	170,516,121	145,982,922	142,035,168
<b>Cost of sales</b>	18	39,970,476	39,993,890	33,294,291	33,313,794	106,683,368	108,685,026	88,864,267	90,531,592
<b>Gross profit</b>		<b>26,993,684</b>	<b>22,009,581</b>	<b>22,484,985</b>	<b>18,333,366</b>	<b>68,572,112</b>	<b>61,831,095</b>	<b>57,118,655</b>	<b>51,503,576</b>
Selling and administrative expenses	18, 19	14,640,446	14,231,689	12,195,083	11,854,600	41,625,237	41,222,856	34,672,660	34,337,488
<b>Operating profit</b>	26	<b>12,353,238</b>	<b>7,777,892</b>	<b>10,289,902</b>	<b>6,478,766</b>	<b>26,946,875</b>	<b>20,608,239</b>	<b>22,445,995</b>	<b>17,166,088</b>
Other non-operating income	20	495,382	496,993	412,639	413,981	1,101,167	1,178,934	917,241	982,019
Other non-operating expense	20	436,883	305,145	363,911	254,177	1,861,777	875,159	1,550,808	728,983
Share of net profit of associates and joint ventures	6	225,585	110,499	187,906	92,043	372,451	252,672	310,241	210,469
Financial income	21	2,328,991	2,796,372	1,939,984	2,329,300	7,889,952	7,864,491	6,572,110	6,550,901
Financial expense	21	2,122,207	2,255,883	1,767,739	1,879,088	7,078,013	6,316,107	5,895,787	5,261,141
<b>Profit before income tax</b>		<b>12,844,106</b>	<b>8,620,728</b>	<b>10,698,781</b>	<b>7,180,825</b>	<b>27,370,655</b>	<b>22,713,070</b>	<b>22,798,992</b>	<b>18,919,353</b>
Income tax expense	22	3,483,413	2,333,064	2,901,586	1,943,376	7,569,953	6,201,245	6,305,560	5,165,463
<b>Profit for the period</b>		<b>9,360,693</b>	<b>6,287,664</b>	<b>7,797,195</b>	<b>5,237,449</b>	<b>19,800,702</b>	<b>16,511,825</b>	<b>16,493,432</b>	<b>13,753,890</b>
<b>Profit attributable to</b>									
Owners of the Company		9,266,814	6,105,039	7,718,996	5,085,327	19,645,377	16,277,059	16,364,051	13,558,336
Non-controlling interests		93,879	182,625	78,199	152,122	155,325	234,766	129,381	195,554
Earnings per share (in Korean won, in US dollars)	23								
- Basic		1,364	899	1.14	0.75	2,892	2,396	2.41	2.00
- Diluted		1,364	899	1.14	0.75	2,892	2,396	2.41	2.00

The above consolidated statements of profit or loss should be read in conjunction with the accompanying notes.

Samsung Electronics Co., Ltd. and its subsidiaries

INTERIM CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(In millions of Korean won, in thousands of US dollars (Note 2.3))

	Notes	For the three month period ended September 30,				For the nine month period ended September 30,			
		2020	2019	2020	2019	2020	2019	2020	2019
		KRW	KRW	USD	USD	KRW	KRW	USD	USD
<b>Profit for the period</b>		<b>9,360,693</b>	<b>6,287,664</b>	<b>7,797,195</b>	<b>5,237,449</b>	<b>19,800,702</b>	<b>16,511,825</b>	<b>16,493,432</b>	<b>13,753,890</b>
<b>Other comprehensive income (loss)</b>									
<b>Items that will not be reclassified subsequently to profit or loss:</b>									
Gain on valuation of financial assets at fair value through other comprehensive income, net of tax	17	773,032	188,193	643,914	156,760	1,162,371	978,090	968,222	814,722
Share of other comprehensive income (loss) of associates and joint ventures, net of tax	17	(6,345)	(905)	(5,285)	(754)	(31,496)	(2,662)	(26,235)	(2,218)
Remeasurement of net defined benefit liabilities, net of tax	17	(7,987)	(15,231)	(6,653)	(12,687)	(45,439)	(69,691)	(37,849)	(58,050)
<b>Items that may be reclassified subsequently to profit or loss:</b>									
Share of other comprehensive income (loss) of associates and joint ventures, net of tax	17	(15,349)	36,397	(12,785)	30,318	8,934	101,816	7,442	84,810
Foreign currency translation, net of tax	17	(1,329,770)	1,609,488	(1,107,661)	1,340,659	(360,459)	5,386,506	(300,252)	4,486,809
Gain (loss) on valuation of cash flow hedge derivatives	17	(2,096)	6,031	(1,746)	5,024	(27,224)	11,558	(22,677)	9,627
<b>Other comprehensive income for the period, net of tax</b>		<b>(588,515)</b>	<b>1,823,973</b>	<b>(490,216)</b>	<b>1,519,320</b>	<b>706,687</b>	<b>6,405,617</b>	<b>588,651</b>	<b>5,335,700</b>
<b>Total comprehensive income for the period</b>		<b>8,772,178</b>	<b>8,111,637</b>	<b>7,306,979</b>	<b>6,756,769</b>	<b>20,507,389</b>	<b>22,917,442</b>	<b>17,082,083</b>	<b>19,089,590</b>
<b>Comprehensive income attributable to:</b>									
Owners of the Company		8,601,269	7,917,242	7,164,617	6,594,843	20,245,874	22,550,166	16,864,248	18,783,658
Non-controlling interests		170,909	194,395	142,362	161,926	261,515	367,276	217,835	305,932

The above consolidated statements of comprehensive income should be read in conjunction with the accompanying notes.