

Samsung Electronics Co., Ltd. and its subsidiaries

INTERIM CONSOLIDATED STATEMENTS OF PROFIT OR LOSS

(In millions of Korean won, in thousands of US dollars (Note 2.3))

	Notes	For the three-month periods ended March 31,			
		2021	2020	2021	2020
		KRW	KRW	USD	USD
Revenue	26	65,388,503	55,325,178	58,739,516	49,699,474
Cost of sales	18	41,499,985	34,806,694	37,280,086	31,267,398
Gross profit		23,888,518	20,518,484	21,459,430	18,432,076
Selling and administrative expenses	18, 19	14,505,650	14,071,139	13,030,653	12,640,325
Operating profit	26	9,382,868	6,447,345	8,428,777	5,791,751
Other non-operating income	20	299,742	315,506	269,263	283,424
Other non-operating expense	20	324,240	364,055	291,270	327,036
Share of net profit of associates and joint ventures	6	147,519	60,644	132,519	54,477
Financial income	21	2,238,638	3,791,378	2,011,004	3,405,854
Financial expense	21	1,993,882	3,493,966	1,791,135	3,138,684
Profit before income tax		9,750,645	6,756,852	8,759,158	6,069,786
Income tax expense	22	2,608,960	1,871,926	2,343,671	1,681,580
Profit for the period		7,141,685	4,884,926	6,415,487	4,388,206
Profit attributable to					
Owners of the Company		7,092,786	4,889,599	6,371,560	4,392,404
Non-controlling interests		48,899	(4,673)	43,927	(4,198)
Earnings per share (in Korean won, in US dollars)	23				
- Basic		1,044	720	0.94	0.65
- Diluted		1,044	720	0.94	0.65

The above interim consolidated statements of profit or loss should be read in conjunction with the accompanying notes.

INTERIM CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(In millions of Korean won, in thousands of US dollars (Note 2.3))

	Notes	For the three-month periods ended March 31,			
		2021	2020	2021	2020
		KRW	KRW	USD	USD
Profit for the period		7,141,685	4,884,926	6,415,487	4,388,206
Other comprehensive income (loss)					
Items that will not be reclassified subsequently to profit or loss:					
Gain (loss) on valuation of financial assets at fair value through other comprehensive income, net of tax	17	1,885,011	(1,109,611)	1,693,335	(996,781)
Share of other comprehensive income (loss) of associates and joint ventures, net of tax	17	14,425	(46,974)	12,958	(42,197)
Remeasurement of net defined benefit liabilities (assets), net of tax	17	(32,739)	(32,696)	(29,410)	(29,371)
Items that may be reclassified subsequently to profit or loss:					
Share of other comprehensive income (loss) of associates and joint ventures, net of tax	17	(53,921)	28,944	(48,438)	26,000
Gain on overseas business translation, net of tax	17	2,457,265	2,228,543	2,207,400	2,001,935
Gain (loss) on valuation of cash flow hedge derivatives	17	29,085	(29,038)	26,128	(26,085)
Other comprehensive income for the period, net of tax		4,299,126	1,039,168	3,861,973	933,501
Total comprehensive income for the period		11,440,811	5,924,094	10,277,460	5,321,707
Comprehensive income attributable to:					
Owners of the Company		11,221,179	5,971,500	10,080,161	5,364,293
Non-controlling interests		219,632	(47,406)	197,299	(42,586)

The above interim consolidated statements of comprehensive income should be read in conjunction with the accompanying notes.